

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	20,521.10	\$36,767.15	17	52,918.90	\$48,545.34	40	\$224,457.16	21.63%
Residential Home Energy Services - RCS	0.00	\$3,130.00	14	0.00	\$8,245.00	33	\$29,581.40	27.87%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,086.00	\$500.00	2	10,052.00	\$6,108.50	9	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	4,120.00	\$3,250.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,470.00	\$123.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$897.64	2	\$0.00	0.00%
Res Subtotal	21,607.10	\$40,397.15	33.00	70,560.90	\$67,169.48	101	\$254,038.57	
Res % of Total	14.22%	83.69%	70.21%	27.70%	74.82%	77.10%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$48,066.24	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$48,066.24	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,355.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,845.00	\$500.00	2	1,845.00	\$500.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,414.00	\$3,556.04	1	\$35,769.27	9.94%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	128,457.99	\$7,370.00	12	173,918.60	\$12,200.00	26	\$0.00	0.00%
C&I Subtotal	130,302.99	\$7,870.00	14.00	184,177.60	\$22,611.04	30	\$96,180.81	
C&I % of Total	85.78%	16.31%	29.79%	72.30%	25.18%	22.90%	24.15%	
Total	151,910.09	\$48,267.15	47	254,738.50	\$89,780.52	131	\$398,285.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.